

Scrutiny

Performance Scrutiny Committee – People

Draft Work Programme: June 2022 to May 2023

Meeting	Agenda Items
12/07/2022	<ul style="list-style-type: none">▪ End of Year Performance Reviews - Education
26/07/2022	<ul style="list-style-type: none">▪ End of Year Performance Reviews – Social Services
13/09/2022	<ul style="list-style-type: none">▪ <i>Cancelled</i>
11/10/22	<ul style="list-style-type: none">▪ <i>Cancelled</i>
15/11/2022	<ul style="list-style-type: none">▪ <i>Cancelled</i>
29/11/2022	<p>New Service Plans – Aims, Objectives and Measures: Part 1 – Education and Prevention and Inclusion</p> <p>Performance Monitoring - holding the executive to account for the Council's performance, focusing on:</p> <ul style="list-style-type: none">▪ Assessing the extent to which performance objectives are contributing to the overall objectives and priorities of the Council including an update upon Corporate Objectives, Actions and Performance Measures.

06/12/22	<ul style="list-style-type: none"> ▪ New Service Plans – Aims, Objectives and Measures: Part 2 – Children’s and Adult Services <p>Performance Monitoring - holding the executive to account for the Council’s performance, focusing on:</p> <ul style="list-style-type: none"> ○ Assessing the extent to which performance objectives are contributing to the overall objectives and priorities of the Council including an update upon Corporate Objectives, Actions and Performance Measures <ul style="list-style-type: none"> ▪ Director of Social Services Annual Report 2021-22
24/01/2023	<ul style="list-style-type: none"> ▪ Draft Budget Proposals 2023-24 and Mid Term Financial Projections <ul style="list-style-type: none"> ○ Pre decision – to receive and comment on the Cabinet draft proposals as part of the Budget Consultation Process, prior to a final decision being taken by the Cabinet ○ Scrutinising of Service Area specific proposals within Committee’s remit as part of the budget consultation process ▪ Assessing the anticipated impact of the budget proposals.
28/02/2023	<ul style="list-style-type: none"> ▪ Prevention and Inclusion (update) : TBA <p>Children and Adult’s Services Regulatory Inspection Reports : TBA</p>